

FAMILY HERITAGE MEDICAL/REHABILITATION

130 STRAWBERRY LANE

WISCONSIN RAPIDS 54494 Phone: (715) 424-1600

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 111

Total Licensed Bed Capacity (12/31/02): 134

Number of Residents on 12/31/02: 103

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 105

Corporation

Skilled

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			49.5
Supp. Home Care-Personal Care	No						More Than 4 Years			36.9
Supp. Home Care-Household Services	No		Developmental Disabilities	1.0	Under 65	5.8				13.6
Day Services	No		Mental Illness (Org./Psy)	31.1	65 - 74	7.8				-----
Respite Care	No		Mental Illness (Other)	0.0	75 - 84	37.9				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	40.8	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	1.9	95 & Over	7.8	Full-Time Equivalent			
Congregate Meals	No		Cancer	8.7		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	13.6		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	14.6	65 & Over	94.2	-----			
Transportation	No		Cerebrovascular	13.6		-----	RNs			7.9
Referral Service	No		Diabetes	9.7	Sex	%	LPNs			10.4
Other Services	Yes		Respiratory	5.8		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	0.0	Male	49.5	Aides, & Orderlies			
Mentally Ill	No			-----	Female	50.5				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			1	1.4	126	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	21	100.0	250			67	97.1	108	0	0.0	0	13	100.0	157	0	0.0	0	0	0.0	0	101	98.1
Intermediate	---	---	---			1	1.4	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0				69	100.0		0	0.0		13	100.0		0	0.0		0	0.0		103	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing Assistance of		% Totally		Total	
Private Home/No Home Health	13.4	Daily Living (ADL)	% Independent	One Or Two Staff		Dependent		Number of	
Private Home/With Home Health	0.6	Bathing	0.0	70.9		29.1		Residents	
Other Nursing Homes	1.7	Dressing	19.4	61.2		19.4			103
Acute Care Hospitals	82.6	Transferring	26.2	52.4		21.4			103
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	17.5	61.2		21.4			103
Rehabilitation Hospitals	0.0	Eating	66.0	24.3		9.7			103
Other Locations	1.7	*****							
Total Number of Admissions	172	Continence		%	Special Treatments		%		
Percent Discharges To:		Indwelling Or External Catheter	4.9		Receiving Respiratory Care		0.0		
Private Home/No Home Health	48.0	Occ/Freq. Incontinent of Bladder	48.5		Receiving Tracheostomy Care		1.0		
Private Home/With Home Health	7.3	Occ/Freq. Incontinent of Bowel	40.8		Receiving Suctioning		2.9		
Other Nursing Homes	2.3				Receiving Ostomy Care		3.9		
Acute Care Hospitals	13.0	Mobility			Receiving Tube Feeding		1.9		
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets		32.0		
Rehabilitation Hospitals	0.0								
Other Locations	3.4	Skin Care			Other Resident Characteristics				
Deaths	26.0	With Pressure Sores	10.7		Have Advance Directives		100.0		
Total Number of Discharges		With Rashes	2.9		Medications				
(Including Deaths)	177				Receiving Psychoactive Drugs		23.3		

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.1	85.1	0.92	85.5	0.91	86.7	0.90	85.1	0.92
Current Residents from In-County	76.7	75.4	1.02	78.5	0.98	69.3	1.11	76.6	1.00
Admissions from In-County, Still Residing	22.1	20.1	1.10	24.7	0.90	22.5	0.98	20.3	1.09
Admissions/Average Daily Census	163.8	138.3	1.18	114.6	1.43	102.9	1.59	133.4	1.23
Discharges/Average Daily Census	168.6	139.7	1.21	114.9	1.47	105.2	1.60	135.3	1.25
Discharges To Private Residence/Average Daily Census	93.3	57.6	1.62	47.9	1.95	40.9	2.28	56.6	1.65
Residents Receiving Skilled Care	99.0	94.3	1.05	94.9	1.04	91.6	1.08	86.3	1.15
Residents Aged 65 and Older	94.2	95.0	0.99	94.1	1.00	93.6	1.01	87.7	1.07
Title 19 (Medicaid) Funded Residents	67.0	64.9	1.03	66.1	1.01	69.0	0.97	67.5	0.99
Private Pay Funded Residents	12.6	20.4	0.62	21.5	0.59	21.2	0.59	21.0	0.60
Developmentally Disabled Residents	1.0	0.8	1.23	0.6	1.53	0.6	1.71	7.1	0.14
Mentally Ill Residents	31.1	30.3	1.02	36.8	0.84	37.8	0.82	33.3	0.93
General Medical Service Residents	0.0	23.6	0.00	22.8	0.00	22.3	0.00	20.5	0.00
Impaired ADL (Mean)	47.6	48.6	0.98	49.1	0.97	47.5	1.00	49.3	0.97
Psychological Problems	23.3	55.2	0.42	53.4	0.44	56.9	0.41	54.0	0.43
Nursing Care Required (Mean)	6.9	6.6	1.04	6.8	1.01	6.8	1.02	7.2	0.96